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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2022 February 2022

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2022 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2021 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	809,122,064	903,076,848	93,954,784	0	11.61
September	970,258,391	1,160,168,531	189,910,140	0	19.57
October	872,185,390	974,857,688	102,672,298	0	11.77
November	810,127,981	896,787,555	86,659,574	0	10.70
December	948,294,633	1,097,635,105	149,340,472	0	15.75
January	1,055,177,761	1,250,433,912	195,256,151	0	18.50
February	794,041,511	868,560,915	74,519,404	0	9.38

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	2,098,963,998	1,823,691,939	0	-275,272,058	13.11
September	3,069,222,389	2,983,860,471	0	-85,361,918	2.78
October	3,941,407,779	3,958,718,158	17,310,379	0	.44
November	4,751,535,759	4,855,505,713	103,969,954	0	2.19
December	5,699,830,393	5,953,140,818	253,310,425	0	4.44
January	6,755,008,154	7,203,574,730	448,566,577	0	6.64
February	7,549,049,665	8,072,135,646	523,085,980	0	6.93

Mark a. Buglist

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2022

		_		
Fund State General Fund		February, 2022 \$ 487,843,318	\$	FYTD 2022 5,652,491,757
State Highway Fund		104,154,155		799,890,415
Div. Of Vehicle Opera	ting Fund	89,858		880,209
City & County Fund:	Highway Fund	11,031,742		104,858,053
City & County Fund:	Sales Tax Fund	83,867,588		786,482,494
City & County Fund:	Compensating Tax	23,851,553		209,664,185
City & County Fund:	Transient Guest Fund	2,923,482		33,417,133
City & County Fund:	Alcoholic Liquor Fund	2,502,983		24,836,579
City & County Fund:	Rental Vehicle Fund	357,970		3,677,964
City & County Fund:	Drug Tax Fund	82,473		200,869
City & County Fund:	Mineral Production Fund	364,072		2,763,344
City & County Fund:	Vehicle License Fee Fund	0		163,975
Community Alcoholic	Intoxication Program Fund	327,927		3,014,313
Alcohol Producer Incer	ntive Fund	0		0
Skill Program Repaym	ent	0		11,733,849
State Charitable Gamin	ng Regulation Fund	22,767		191,934
Waste Tire Manageme	nt Fund	161,903		608,584
KCC Assmt Conservat	ion	594,873		4,960,377
Dry Cleaning Tax Fund	ds	81,045		411,880
Sand Royalty Fund		3,618		91,670
Arkansas River Gaging	g Fund	0		50,410
Car Line Tax Fund		0		0
City Bond Finance Fur	nd	1,753,141		38,955,955
Various Bond Funds		24,000		(10,000)
Protested Mtr Carrier	Taxes Fund	0		0
Petroleum Inspec. Fee		406,691		1,126,774
Environmental Assurar	nce	1,402,260		14,089,578
Public Water Supply F		43,088		166,456
State Water Plan Fund	00 1 0.1.0	1,247,461		5,980,525
911 Prepaid Wireless I	Fee	197,094		1,684,182
Cigarette & Tobacco P		14,059		161,566
Electronic Databases F	_	2,445,452		15,703,282
Publications Fee Fund		5,885		(140,163)
Special Training Fund		3,300		55,508
Recovery Fund/Enf. Ac	etions	51,184		828,823
Alcoholic Treatment F		97,048		1,165,388
KS Highway Patrol M		193,553		1,867,042
• •	ections Supervision Fund	10,200		20,127
State Vehicle Safety Fu		202,178		1,636,557
State Motorcycle Safet		6,931		51,481
Photo Fee Fund	y 1 unu	393,194		3,472,531
Dinstinctive License P	late Fund	0		0
Royalty License Plate		103,235		1,360,630
Park Fee Fund	i uliu	120,905		1,699,050
Commercial Vehicle A	dmin System Fund	141,325		281,897
Commercial DL Drive		10,704		74,945
DUI-IID Designation F		3,140		31,058
Dealer & Manufacture		8,129		414,574
	, Forensic Lab/Mtrls, DUI Equip Fnds	93,038		635,112
Nonjudicial Salary Adj		0		0
	ck Driver Training Funds	6,046		50,925
VIPS/CAMA	-	166,187		1,605,854
Sales State Fair		15,826		344,944
		4,616		180,523
Rental Vehicle Adm Fo		·		
Div of Vehicles Moder		0		999,939
	m Fund of Dept of Admin	0		500,000
	mation System Line Fund	2 220		999,939
ABC Modernization F		3,220		34,205
KHP Staffing & Traini	=	417,954		3,903,477
Law Enforcement Trai	=	261,171		2,440,593
Taxpayer Refund Fund		140,447,372	Φ.	329,372,378
	Total Funds Distributed	\$ 868,560,915	\$	8,072,135,646

Schedule I February, 2022

Statement of Taxes and Fees Received and Deposited with the State Treasurer In February, 2022 Compared With February, 2021

DIVISION OF TAXATION	February 2021	February 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,430,217	\$ 12,675,665	\$ 6,245,448	\$ 0	n/a	97.13 (I)
Corporate Estimated Tax	9,866,286	14,606,529	4,740,243	0	n/a	48.04 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	26,800,470	19,711,578	0	7,088,892	n/a	26.45 (D)
Individual Estimated Tax	7,152,561	7,138,181	0	14,380	n/a	0.20 (D)
Withholding Tax	275,320,209	291,372,733	16,052,524	0	n/a	5.83 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	545,129	5,113,532	4,568,404	0	n/a	838.04 (I)
Privilege Estimated Tax	2,840	240,420	237,580	0	n/a	8,365.49 (I)
Sales Tax	219,560,889	233,451,937	13,891,048	0	n/a	6.33 (I)
CoCi. Sales Tax	76,806,992	83,867,588	7,060,595	0	n/a	9.19 (I)
Consumers' Comp. Use Tax	16,434,547	13,235,475	0	3,199,072	n/a	19.47 (D)
CoCi. Consumers' Comp. Use Tax	4,211,465	4,265,472	54,007	0	n/a	1.28 (I)
Retailers' Comp. Tax	41,151,874	58,317,679	17,165,805	0	n/a n/a	41.71 (I)
CoCi. Retailer Comp Tax	11,242,407	19,586,080	8,343,673	0	n/a n/a	74.22 (I)
Motor Fuel Taxes	31,497,073	33,125,334	1,628,261	0	n/a n/a	5.17 (I)
Motor Fuel Trip Permits	25,105	26,063	958	0		3.17 (I) 3.82 (I)
Transient Guest Tax	1,961,127	2,983,145	1,022,018	0	n/a	52.11 (I)
Liquor Enforcement Tax	5,735,423	4,581,639	1,022,018	1,153,784	n/a	20.12 (D)
Liquor Retail Excise Tax	3,053,552	3,575,872	522,320	1,155,/84	n/a	20.12 (D) 17.11 (I)
Marijuana Tax	126,822	14,523	322,320	112,299	n/a	88.55 (D)
Controlled Substance Tax	9,814	96,320	86,505	112,299	n/a	881.42 (I)
Bingo Tax	9,814 11,499	22,692	11,193	0	n/a	97.34 (I)
Motor Vehicle Rental Excise Tax	397,238	22,692 357,970	11,193	39,268	n/a	97.34 (I) 9.89 (D)
	397,238 7,554,283	6,850,718	0	39,268 703,565	n/a	9.89 (D) 9.31 (D)
Cigarette Tax Electronic Cigarette Tay			0	703,565 2,623	n/a	9.31 (D) 1.20 (D)
Electronic Cigarette Tax Tobacca Products Tax	218,105	215,481	_	2,623	n/a	` ′
Tobacco Products Tax	759,479	786,933	27,454 336,701	0	n/a	3.61 (I)
Waste Tire Excise Tax	(174,785)	161,916	336,701	-	n/a	192.64 (I)
Oil Mineral Tax	1,852,727	3,051,196	1,198,469	0	n/a	64.69 (I)
Gas Mineral Tax	518,708	2,149,828	1,631,121	16 206	n/a	314.46 (I)
KCC Oil Assessment Conservation	345,841	329,635	0	16,206	n/a	4.69 (D)
KCC Gas Assessment Conservation	264,523	265,238	715	0	n/a	0.27 (I)
Dry Cleaning Environmental Tax	27,882	80,397	52,514	0	n/a	188.34 (I)
Dry Cleaning Solvent Tax	473	648	176	0	n/a	37.12 (I)
Gas & Oil Royalty	6,239	17,333	11,094	0	n/a	177.80 (I)
Sand Royalty	3,125	3,618	493	0	n/a	15.77 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	1,207,948	1,753,141	545,193	0	n/a	45.13 (I)
Bonds, Licenses and Fees	4,854,063	5,880,556	1,026,493	0	n/a	21.15 (I)
TOTAL - Division of Taxation	\$ 755,782,151	\$ 829,913,066	\$ 86,461,004	\$ 12,330,089	n/a	n/a
Net Increase February, 2022 Over February, 2021	n/a	n/a	n/a	n/a	\$ 74,130,915	9.81 (I)

									Net	Percent of
		February		February					Increase or	Increase or
DIVISION OF PROPERTY VALUATION		2021		2022		Increase		Decrease	Decrease	Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
N. V. Edward 2002 Octob Folkmann 2001									*	#BB1/01 ()
Net Increase February, 2022 Over February, 2021		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
		February		February		_			Increase or	Increase or
DIVISION OF VEHICLES	Ф.	2021	ф.	2022	ф.	Increase 0	\$	Decrease 522 201	Decrease	Decrease 2.95 (D)
Title & Registration Fees (Co. Treas.)	\$ (\$	13,584,003	\$	13,060,802	\$	_	Þ	523,201 0	n/a	3.85 (D)
Title & Registration Fees(Repossessed Title)	(\$ \$	288) 206,748		0 193,553		288 0		0 13,195	n/a	100.00 (I) 6.38 (D)
Title & Registration Fees Title & Registration Fees VIPS/CAMA	\$ \$	· · · · · · · · · · · · · · · · · · ·		193,553		0		13,195	n/a	` ′
Title & Registration Fees (Dir. Mail)	\$ \$	177,402 66,032		57,782		0		8,250	n/a	6.32 (D) 12.49 (D)
Vehicle Modernization	\$ \$	803,207		763,860		0		8,250 39,347	n/a	4.90 (D)
Venicle Modernization KHP Staffing & Training	\$ \$	434,138		763,860 417,954		0		39,347 16,184	n/a	
Law Enforcement Staffing & Training	\$ \$	· · · · · · · · · · · · · · · · · · ·		*		0		*	n/a	3.73 (D)
		273,489 0		261,171 0		0		12,318	n/a	4.50 (D)
Distinctive License Plate	\$					-		_	n/a	0 ()
Royalty License Plate	\$	94,065		103,235		9,170		0	n/a	9.75 (I)
Vehicle Park Fee	\$	113,380		120,905		7,525		2.702	n/a	6.64 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	54,959		52,255		1 402 756		2,703	n/a	4.92 (D)
Apportioned Registration Fees	\$	16,807,385		18,211,141		1,403,756		0	n/a	8.35 (I)
Commercial Vehicle Fees	\$	1,765,635		1,095,830		0		669,805	n/a	37.94 (D)
Full-Privilege License Fees	\$	5,838		8,129		2,291		0	n/a	39.23 (I)
Veh Fee Direct Mail Registration	\$	0		0		0		0	n/a	0 ()
Dealer Fines	\$	1,250		0		0		1,250	n/a	100.00 (D)
Dealer License Fees	\$	90,382		81,406		0		8,977	n/a	9.93 (D)
Driver License Fees	\$	1,103,688		1,358,162		254,474		0	n/a	23.06 (I)
Services (Record copies, etc.)	\$	136,628		101,343		0		35,285	n/a	25.83 (D)
DOT Special Vehicle Permit Fees		477,290		449,695		0		27,595	n/a	5.78 (D)
TOTAL - Division of Vehicles	\$	36,195,231	\$	36,503,408	\$	1,677,504	\$	1,369,326	n/a	n/a
										205 0
Net Increase February, 2022 Over February, 2021		n/a		n/a		n/a		n/a	\$ 308,177	0.85 (I)
									Net	Percent of
		February		February					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2021		2022		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	10,041	\$	4,383	\$	0	\$	5,658	n/a	56.35 (D)
Gallonage Tax (Wines & Beer)	\$	1,012,996		841,019		0		171,977	n/a	16.98 (D)
Gallonage Tax (Alcohol & Spirits)	\$	782,585		987,674		205,088		0	n/a	26.21 (I)
Gallonage Tax (Farm Winery)	\$	1,790		845		0		945	n/a	52.81 (D)
Gallonage Tax (Micro-brewery)	\$	12,270		24,919		12,649		0	n/a	103.09 (I)
Gallonage Tax (Micro-distillery)	\$	300		2,782		2,482		0	n/a	827.62 (I)
Total Gallonage Tax	\$	1,819,982	\$	1,861,622	\$	220,220	\$	178,580	n/a	n/a
T. J. I.B. C. C. C. Para		22 100		27.450		0		4.650	/-	14.40 (D)
Label Registration Fees License, Permit & Reg. Fees		32,100 55,097		27,450 30,087		0		4,650 25,010	n/a	14.49 (D) 45.39 (D)
Club/Drink License Fees				212,207		64,957		23,010	n/a	43.39 (D) 44.11 (I)
C.M.B. License Fees		147,251 7,400		6,525		04,237		875	n/a	11.82 (D)
Fines				6,550		4,250		0	n/a	184.78 (I)
TOTAL - Division of A.B.C.	\$	2,300 2,064,130	\$	2,144,441	\$	289,427	\$	209,115	n/a n/a	
TOTAL - DIVISION OF A.D.C.	Ψ	2,007,130	Ψ	2,177,771	Ψ	207,721	Ψ	207,110		n/a
Net Increase February, 2022 Over February, 2021		~/o		~/o		~ /o		-/0	\$ 80,311	3.89 (I)
Not inclouse I columny, 2022 Over 1 columny, 2022		n/a		n/a		n/a		n/a	Ψ 00,011	3.0, (1,
TOTAL DEPARTMENT OF REVENUE	\$	794,041,511	\$	868,560,915	\$	88,427,934	\$	13,908,530	n/a	n/a
TOTAL DEFINITION OF THE FELL	4	// 1,~,	Ψ	000,000,00	Ψ.	00, .27,,. = .	4	10,,,,,,,,,		11/ a
Net Increase February, 2022 Over February, 2021		n/a		n/a		n/a		n/a	\$ 74,519,404	9.38 (I)
•		11/4		11/4		11/4		11/4		`,

Schedule II February, 2022

\$ 524,441,434

n/a

7.13 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2022 Compared With Fiscal Year 2021

	Fiscal Year	Fiscal Year			Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2021	2022	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 88,227,767	\$ 74,504,878	\$ 0	\$ 13,722,889	n/a	15.55 (D
Corporate Estimated Tax	289,326,560	387,054,499	97,727,939	0	n/a	33.78 (I)
Franchise Tax	272	0	0	272	n/a	100.00 (D
Individual Income Tax	521,572,762	166,751,038	0	354,821,724	n/a	68.03 (D
Individual Estimated Tax	408,079,778	393,968,612	0	14,111,167	n/a	3.46 (E
Withholding Tax	2,122,627,206	2,372,851,368	250,224,162	0	n/a	11.79 (I
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	9,478,400	7,974,362	0	1,504,039	n/a	15.87 (I
Privilege Estimated Tax	26,720,973	26,595,694	0	125,279	n/a	0.47 (E
Sales Tax	1,965,165,196	2,169,082,817	203,917,620	0	n/a	10.38 (1
CoCi. Sales Tax	707,308,901	786,482,494	79,173,593	0	n/a	11.19 (1
Consumers' Comp. Use Tax	147,938,343	152,351,752	4,413,409	0	n/a	2.98 (
CoCi. Consumers' Comp. Use Tax	48,253,030	60,142,659	11,889,629	0	n/a	24.64 (
Retailers' Comp. Tax	340,494,768	476,790,389	136,295,622	0	n/a	40.03 (
CoCi. Retailer Comp Tax	111,250,479	149,521,526	38,271,046	0	n/a	34.40 (
Motor Fuel Taxes	295,238,890	316,510,311	21,271,421	0	n/a	7.20 (
Motor Fuel Trip Permits	215,026	236,234	21,208	0	n/a	9.86 (
Transient Guest Tax	20,233,006	34,161,125	13,928,119	0	n/a	68.84 (
Liquor Enforcement Tax	54,811,564	55,627,871	816,306	0	n/a	1.49 (
Liquor Retail Excise Tax	24,888,389	35,522,862	10,634,472	0	n/a	42.73 (
Marijuana Tax	202,630	98,510	0	104,121	n/a n/a	51.38 (
Controlled Substance Tax	116,829	173,552	56,723	0	n/a n/a	48.55 (
Bingo Tax	146,288	188,249	41,961	0	n/a n/a	28.68
Motor Vehicle Rental Excise Tax	2,463,882	3,677,964	1,214,081	0	n/a n/a	49.28
Cigarette Tax	75,105,634	72,308,837	0	2,796,797	n/a n/a	3.72 (
Electronic Cigarette Tax	1,702,281	2,150,226	447,945	2,770,777	n/a n/a	26.31
Tobacco Products Tax	6,555,619	6,808,272	252,653	0	n/a n/a	3.85
Waste Tire Excise Tax	566,781	609,521	42,740	0	n/a n/a	7.54
Oil Mineral Tax	11,954,268	25,228,654	13,274,385	0	n/a n/a	111.04
Gas Mineral Tax	2,230,179	14,248,189	12,018,010	0	n/a n/a	538.88
KCC Oil Assessment Conservation	2,814,212	2,709,190	0	105,021	n/a n/a	3.73 (
KCC Gas Assessment Conservation	2,195,228	2,769,190	55,959	0		2.55
Dry Cleaning Environmental Tax	244,384	405,736	161,352	0	n/a	66.02
Dry Cleaning Solvent Tax	5,323	7,398	2,075	0	n/a	38.98
Gas & Oil Royalty	3,323 37,774	71,585	33,811	0	n/a	38.98 89.51
Sand Royalty	116,785	91,670	0	25,115	n/a	21.51
Car Line Tax	0	91,670	0	23,113	n/a	0
City Bond Finance	26,782,336	38,955,955	12,173,619	0	n/a	45.45
Bonds, Licenses and Fees	26,782,336 36,640,553	40,038,549	3,397,996	0	n/a	45.45 9.27
TOTAL - Division of Taxation	\$ 7,351,712,297	\$ 7,876,153,731	\$ 911,757,857	\$ 387,316,423	n/a n/a	9.27 n/a

n/a

n/a

Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
DIVIGION OF VEHICLES	,	Fiscal Year		Fiscal Year		T		D	Increase or	Increase or
DIVISION OF VEHICLES Title & Registration Fees (Co. Treas.)	\$	2021 76,842,873	\$	2022 76,080,081	\$	Increase 0	\$	Decrease 762,793	Decrease	Decrease
Title & Registration Fees (Co. Treas.) Title & Registration Fees(Repossessed Title)	Ф	76,842,873 0	Ф	76,080,081	Ф	0	Ф	/62,/93 0	n/a	0.99 (D) 0 ()
Title & Registration Fees (Repossessed Title)		1,923,242		1,867,042		0		56,200	n/a	2.92 (D)
_						0			n/a	` ′
Title & Registration Fees VIPS/CAMA Title & Registration Fees (Dir. Mail)		1,651,246 539,863		1,605,854		0		45,392 14.447	n/a	2.75 (D) 2.68 (D)
Title & Registration Fees (Dir. Mail) Vehicle Modernization		7,885,403		525,416		0		14,447 86,543	n/a	2.68 (D) 1.10 (D)
		7,885,403 3,919,437		7,798,859		0		86,543 15,960	n/a	0.41 (D)
KHP Staffing & Training Law Enforcement Staffing & Training				3,903,477					n/a	` ′
Law Enforcement Staffing & Training		2,452,870		2,440,593		0		12,277	n/a	0.50 (D)
Distinctive License Plate Povalty License Plate		1 272 441		1 360 630		0		0	n/a	0 ()
Royalty License Plate		1,272,441		1,360,630		88,190		0	n/a	6.93 (I)
Vehicle Park Fee Mtn Coming Inch. & Boo. Fees		1,525,611		1,699,050		173,439		21 106	n/a	11.37 (I)
Mtr. Carrier Insp. & Reg. Fees		526,086		494,980		0		31,106	n/a	5.91 (D)
Apportioned Registration Fees		49,104,019		49,404,018		299,999		0	n/a	0.61 (I)
Commercial Vehicle Fees		9,468,757		9,401,858		0		66,899	n/a	0.71 (D)
Full-Privilege License Fees		563,367		578,549		15,183		0	n/a	2.69 (I)
Veh Fee Direct Mail Registration		0		0		0		0	n/a	0 ()
Dealer Fines		7,150		20,450		13,300		0	n/a	186.01 (I)
Dealer License Fees		1,992,224		1,934,710		0		57,515	n/a	2.89 (D)
Driver License Fees		10,967,370		11,098,441		131,071		0	n/a	1.20 (I)
Services (Record copies, etc.)		827,240		910,743		83,503		0	n/a	10.09 (I)
DOT Special Vehicle Permit Fees		5,545,615		4,268,555		0		1,277,060	n/a	23.03 (D)
TOTAL - Division of Vehicles	\$	177,014,814	\$	175,393,306	\$	804,684	\$	2,426,192	n/a	n/a
Net Decrease Fiscal Yr 2022 Under Fiscal Yr 2021		n/a		n/a		n/a		n/a (S	(\$ 1,621,508)	0.92 (D)
									Net	Percent of
		Fiscal Year		Fiscal Year					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2021		2022		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	74,055	\$	64,310	\$	0	\$	9,745	n/a	13.16 (D)
Gallonage Tax (Wines & Beer)		8,250,558		7,975,685		0		274,873	n/a	3.33 (D
Gallonage Tax (Alcohol & Spirits)		9,076,886		8,930,626		0		146,260	n/a	1.61 (D
Gallonage Tax (Farm Winery)		29,238		23,198		0		6,040	n/a	20.66 (D
Gallonage Tax (Micro-brewery)		114,003		137,073		23,070		0	n/a	20.24 (I
Gallonage Tax (Micro-distillery)		7,039	_	52,248	_	45,209	_	0	n/a	642.27 (I
Total Gallonage Tax	\$	17,551,779	\$	17,183,140	\$	68,279	\$	436,918	n/a	n/a
Label Registration Fees		568,000		525,084		0		42,916	n/a	7.56 (D
License, Permit & Reg. Fees		423,716		258,553		0		165,163	n/a	38.98 (D
Club/Drink License Fees		1,629,176		2,416,347		787,172		0	n/a	48.32 (I
C.M.B. License Fees		63,045		59,100		0		3,945	n/a	6.26 (D
Fines		86,839		146,384		59,545		0	n/a	68.57 (I
TOTAL - Division of A.B.C.	\$	20,322,554	\$	20,588,608	\$	914,996	\$	648,942	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 266,054	1.31 (1
TOTAL DEPARTMENT OF REVENUE	\$	7,549,049,665	\$	8,072,135,646	\$	913,477,537	\$	390,391,556	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 523,085,980	6.93 (I

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 February, 2022

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$	12,675,665 \$	3,875,891 \$	8,799,774 \$	0 3	0. 2
<u>.</u>	Ф	, , ,	3,873,891 \$		0 .	y 0
Corporate Estimated Tax		14,606,529	0	14,606,529	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		19,711,578	132,357,567	(112,645,989)	0	0
Individual Estimated Tax		7,138,181	0	7,138,181	0	0
Withholding Tax		291,372,733	2,494,143	288,878,590	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		5,113,532	85,633	5,027,899	0	0
Privilege Estimated Tax		240,420	0	240,420	0	0
Total Income Taxes	\$	350,858,638 \$	138,813,235 \$	212,045,403 \$	0 3	\$ 0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 233,419,538 \$	556,385 \$	195,246,439 \$	37,616,714 \$	0
Sales Tax - KC Intermodal Facility District	18,669	0	0	18,669	0
Sales Tax - State Fair	13,731	0	0 \$	2,218 \$	11,513
County, City Sales Tax	77,017,052	0	0	0	77,017,052
County, City Sales Tax - Storm Mgt. & Flood Control	1,302,068	0	0	0	1,302,068
County, City Sales Tax - Johnson Co. Research Triangle	1,627,561	0	0	0	1,627,561
County, City Sales Tax - Community Development District	2,795,420	0	0	0	2,795,420
County, City Sales Tax - Transportation Development District	1,125,487	0	0	0	1,125,487
Cons. Compensating UseTax	13,235,475	510,182	10,669,649	2,055,644	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	4,031,600	0	0	0	4,031,600
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	103,944	0	0	0	103,944
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	129,929	0	0	0	129,929
Retailer Compensating Tax	58,312,535	168,351	48,751,572	9,392,612	0
Retailer Compensating Tax - State Fair	5,145	0	0 \$	832 \$	4,313
County, City Retailer Comp Tax	18,755,979	0	0	0	18,755,979
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	368,937	0	0	0	368,937
County, City Retailer Comp Tax - Johnson Co. Research Triangle	461,165	0	0	0	461,165
Total Sales and Use Taxes	\$ 412,724,232 \$	1,234,918 \$	254,667,660 \$	49,086,689 \$	107,734,967

^{* \$3,478,153-} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 February, 2022

					Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received			Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	23,957,458 16,512	\$	54,476 \$ 2	15,864,409 \$ 10,958	8,038,573 \$ 5,552	0 0
Subtotal	\$	23,973,970	\$	54,478 \$	15,875,367 \$	8,044,125 \$	0
M. C. Station Permits		26,063		0	17,298	8,765	0
Subtotal	\$	26,063	\$	0 \$	17,298 \$	8,765 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$	9,116,493 0 34,870	\$	293,642 \$ 0 0	5,855,726 \$ 0 23,143	2,967,125 \$ 0 11,727	0 0 0
Subtotal	\$	9,151,364	\$	293,642 \$	5,878,869 \$	2,978,852 \$	0
Total Motor Fuel Taxes	\$	33,151,397	\$	348,121 \$	21,771,534 \$	11,031,742 \$	0

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 February, 2022

			Distribution of Taxes and Fees					
	Receipts		State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds	Fund	Amount	Fund			
Transient Guest Tax	\$ 2,983,145 \$	0	\$ 59,663	\$ 2,923,482	County, City Transient Guest			
Liquor Enforcement Tax	4,581,639	398	4,581,241		n/a			
Liquor Retail Excise Tax	3,575,872	183	893,922	178,784	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0	0	2,502,983	Local Alcoholic Liquor			
Marijuana Tax	14,523	0	3,706		County Drug Tax			
Controlled Substance Tax	96,320	778	23,885	71,656	County Drug Tax			
Bingo Hard Cards (Call Bingo)	50	0	0	50	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	22,642	0	0	22,642	State Charitable Gaming Regulation			
Cigarette Tax	6,850,718	18,439	6,832,279	0	n/a			
Electronic Cigarette Tax	215,481	953	214,529	0	n/a			
Tobacco Products Tax	786,933	0	786,933	0	n/a			
Waste Tire Excise Tax	161,916	13	0	161,903	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	357,970	0	0	357,970	Vehicle Rental Fund			
Oil Mineral Tax	3,051,196	0	2,837,612	213,584	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	2,149,828	0	1,999,340	150,488	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	329,635	0	0	329,635	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	265,238	0	0	265,238	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	80,397	0	0	80,397	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	648	0	0	648	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	17,333	0	17,333	0	Arkansas River Gaging Fund			
Sand Royalty	3,618	0	0	3,618	Sand Royalty			
Car Line Tax	0	0	0	0	Car Line Tax			
City Bond Finance	1,753,141	0	0	1,753,141	City Bond Finance			
Total Various Taxes	\$ 27,298,243 \$	20,763	\$ 18,250,443	\$ 9,027,037				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 February, 2022

			Distribution of Taxes and Fees					
	Receipts	_	State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
	27 000 #	4 000 0			• • • • • •			
Various Bonds	\$ 25,000 \$	1,000 \$	0		24,000			
Bingo License/Registration/Fines	25	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee	50	0	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee	0	0	0	0	Ü	n/a		
ABC License/Registration/Fines	3,220	0	0	0	3,220	ABC Modernization Fund		
Liquid Fuel Carrier License Fee	445	0	445	0	0	n/a		
Gas Refund Permit Fee	300	0	300	0	0	n/a		
Petroleum Inspection Fee	406,691	0	0	0	406,691	Petroleum Inspec. Fee		
Oil Inspection Fee	0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee	237,879	0	0	0	237,879	Environmental Assur. / Below		
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee	1,164,381	0	0	0	1,164,381	Environmental Stewardship		
Public Water Supply Fee	43,088	0	0	0	43,088	Public Water Supply		
Water Protection Fee	653,517	0	0	0	653,517	State Water Plan		
Clean Drinking Water Fee	623,367	0	0	29,423	593,944	State Water Plan		
IFTA Decal Fee	5,585	144	5,441	0	0	n/a		
9-1-1 Prepaid Wireless Fee	197,094	0	0	0	197,094	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0		n/a		
Cigarette & Tobacco Product Reg./Fee	14,059	0	0	0	14,059	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	2,445,452	0	0	0	2,445,452	Electronic Databases Fee		
Publications Fee	5,918	33	0	0	, ,	Publications Fee		
Special Training Fee	3,300	0	0	0	3.300	Special Training		
Recovery/Enforcement Fees	51,184	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0	•	n/a		
Total Bonds, License and Fees	\$ 5,880,556 \$	1,177 \$	6,186		5,843,769			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 February, 2022

						Distributi	on of Taxes a	and Fees		
	Rece	eipts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES		Receipts Received Refunds		State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
ABC TAXES & FEES		Received	Kerunus	Tuliu	Fulld		riogram	Heatment	
Gallonage Tax - Cereal Malt Beverage	\$	4,383 \$	0 \$	4,383 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer		841,019	0	841,019		0	0	0	
Gallonage Tax - Alcohol and Spirits		987,674	0	888,906		0	98,768	0	
Gallonage Tax - Farm Winery		845	0	845		0	0	0	
Gallonage Tax - Micro-brewery		24,919	0	24,919		0	0	0	
Gallonage Tax - Micro-distillery		2,782	0	2,504		0	278	0	
Subtotal Gallonage Taxes	\$	1,861,622 \$	0 \$	1,762,576 \$		0 \$	99,046 \$	0	
Label Fees	\$	27,450 \$	2,100 \$	25,350 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		30,087	4,400	25,687		0	0	0	
Club/Drink License Fees		212,207	18,110	97,049		0	0	97,048	
C. M. B. Retail Stamps		6,525	0	6,525		0	0	0	
Fines		6,550	0	6,550		0	0	0	
Total A.B.C. Taxes & Fees	\$	2,144,441 \$	24,610 \$	1,923,737 \$		0 \$	99,046 \$	97,048	

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 February, 2022

	Distribution of Taxes and						Taxes and Fees	es		
		Receipts	_	State Highway	State Safety	Motorcycle	Other Fund	Other		
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$	13,060,802 \$	4,508 \$	13,056,294	0	\$ 0 \$	0	n/a		
Title & Reg. Fees		193,553	0	0	0	0	193,553	KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees		166,187	0	0	0	0	166,187	VIPS/CAMA Tech Hardware		
Title & Reg. Fees		0	0	0	0	0	0	Reposssessed Title Fee		
Title & Reg. Fees (Direct Mail)		57,782	40	57,742	0	0	0	n/a		
Veh. Modernization Surcharge		763,860	0	763,860	0	0	0	Div of Vehicles Modernization Fd		
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund		
Veh. Modernization Surcharge		0	0	0	0	0		Criminal Justice Info System Line Fd		
Motor Carrier Insp. & Reg. Fees		52,255	0	52,255	0	0		n/a		
Apportioned Registration Fees		18,211,141	0	18,211,141	0	0	0	n/a		
Veh. Dealers & Mfr. Fee		8,129	0	0	0	0	8,129	Veh. Dealers & Mfr. Fee		
Co. Treas. Veh Lic. Fee		0	0	0	0	0	*	Co. Treas. Veh Lic. Fee		
Veh Fee Direct Mail Registration		0	0	0	0	0		Div. of Vehicle Operating		
Dealer License Fees		81,406	0	81,406	0	0		n/a		
KHP Staffing & Training Surcharge		417,954	0	0	0	0		KHP Staffing & Training Fund		
Law Enforcemnt Training Ctr Surcharge		261,171	0	0	0	0		Law Enforcement Training Fund		
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate		
Royalty License Plate		103,235	0	0	0	0		Royalty License Plate		
Vehicle Park Fee		120,905	0	0	0	0		Park Fee		
Commercial Vehicle Fee		949,889	0	0	0	0		State General		
Commercial Vehicle Fee		141,325	0	0	0	0		Comm Veh Admin System		
Rental Vehicle Fee		4,616	0	0	0	0		Rental Vehicle Adm Fee		
DOT Special Vehicle Permit License		449,695	0	449,695	0	0		n/a		
Services/Fees (Record copies, etc.)		101,343	0	0	0	0		KS Hwy Patrol Training Center		
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating		
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn		
Subtotal	\$	35,145,246 \$	4,548 \$	32,672,392			2,468,306			
Subtotal	Ψ	33,143,240 ф	τ,5το ψ	32,072,372	, 0	Ψ σΨ	2,400,300	_		
DRIVER LICENSE FEES										
Operator - Class C	\$	494,781 \$	0 \$	309,238	185,543	\$ 0 \$	0	n/a		
Motorcycle - Class M		34,656	0	20,794	6,931	6,931		n/a		
Chauffeur - Class A,B		10,219	0	8,175	2,044	0	0	n/a		
Commercial Truck Driver Training		4,762	0	0	0	0	4.762	Truck Driver Training		
Commercial Truck Driver Lic.		38,302	0	30,642	7,660	0		n/a		
Commercial DL Drive Test Fee		10,704	0	0	0	0	10.704	Comm DL Drive Test Fee Fd		
Photo Fee		393,194	0	0	0	0		Photo Fee		
Ignition Interlock Designation Fee		3,140	0	0	0	0		DUI-IID Designation Fund		
Miscellaneous Additional Fees		225,269	0	225,269	0	0		n/a		
Reinstatement Fees		143,135	0	0	0	0		Alcohol Intox. Program		
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials		
Reinstatement Fees		0	0	0	0	0		DUI Equipment		
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility		
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating		
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment		
Subtotal	\$	1,358,162 \$	0 \$				554,935			
Dealer Fines	Ψ	1,338,102 \$	0	0	0	0,931 \$	334,933			
Total Division of Vehicles	\$	36,503,408 \$	4,548 \$				3,023,241			
Total Division of Venicles	φ	50,505, 4 06 \$	4,340 \$	33,200,310 S	202,1/8	φ 0,931 \$	3,023,241			

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

February, 2022

			Distribution of Taxes and Fees					
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment			
	•				• •			
Corporate Income Tax	\$ 74,504,878 \$	24,155,798 \$	50,349,080 \$	0 \$	0			
Corporate Estimated Tax	387,054,499	0	387,054,499	0	0			
Franchise Tax	0	0	0	0	0			
* Individual Income Tax	166,751,038	254,602,649	(87,851,611)	0	0			
Individual Estimated Tax	393,968,612	0	393,968,612	0	0			
Withholding Tax	2,372,851,368	31,072,811	2,330,044,708	0	11,733,849			
Inheritance Tax	0	0	0	0	0			
Estate Tax	0	0	0	0	0			
Privilege Tax	7,974,362	1,274,747	6,699,615	0	0			
Privilege Estimated Tax	26,595,694	0	26,595,694	0	0			
Total Income Taxes	\$ 3,429,700,450 \$	311,106,004 \$	3,106,860,597 \$	0 \$	11,733,849			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,168,551,009 \$	4,723,917 \$	1,814,282,464 \$	349,544,629 \$	0
Sales Tax - KC Intermodal Facility District	129,231	0	0	129,231	0
Sales Tax - State Fair	402,576	0	0 \$	65,032 \$	337,544
County, City Sales Tax	739,664,163	0	0	0	739,664,163
County, City Sales Tax - Storm Mgt. & Flood Control	9,260,226	0	0	0	9,260,226
County, City Sales Tax - Johnson Co. Research Triangle	11,575,112	0	0	0	11,575,112
County, City Sales Tax - Community Development District	18,463,171	0	0	0	18,463,171
County, City Sales Tax - Transportation Development District	7,519,822	0	0	0	7,519,822
Cons. Compensating UseTax	152,351,732	3,511,675	124,796,434	24,043,622	0
Cons. Compensating Tax - State Fair	20	0	0 \$	3 \$	17
County, City Cons. Comp. Tax	58,116,776	0	0	0	58,116,776
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	900,400	0	0	0	900,400
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,125,483	0	0	0	1,125,483
Retailer Compensating Tax	476,781,585	4,677,101	395,840,725	76,263,759	0
Retailer Compensating Tax - State Fair	8,804	0	0 \$	1,422 \$	7,382
County, City Retailer Comp Tax	144,741,694	0	0	0	144,741,694
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,124,387	0	0	0	2,124,387
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 2,655,444	0	0	0	2,655,444
Total Sales and Use Taxes	\$ 3,794,371,637 \$	12,912,693 \$	2,334,919,623 \$	450,047,698 \$	996,491,622

^{* \$9,456,766 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

Schedule IV, Page 1

^{* \$18,105 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD

^{* \$36,427 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD

^{* \$21,484 -} Transferred from SGF for Kansas Creative Arts Industries YTD

^{* \$20,973 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD

^{* \$39,303 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD

^{* \$99,888 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD

^{* \$53,294 -} Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 2 February, 2022

			1	Distribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 223,139,378	\$ 1,957,055 \$	146,798,708 \$	74,383,615 \$	0
E-85 (17¢)	593,962	8	394,207	199,747	0
Subtotal	\$ 223,733,340	\$ 1,957,063 \$	147,192,915 \$	74,583,362 \$	0
M. C. Station Permits	236,234	0	156,789	79,445	0
Subtotal	\$ 236,234	\$ 0 \$	156,789 \$	79,445 \$	0
Special Fuel Tax	\$ 85,706,314	\$ 2,990,341 \$	54,898,591 \$	27,817,382 \$	0
Interstate M.F. User Tax	5,384,608	0	3,573,765	1,810,844	0
M. F. Tax, L. P.	1,686,048	0	1,119,030	567,018	0
Subtotal	\$ 92,776,971	\$ 2,990,341 \$	59,591,386 \$	30,195,244 \$	0
Total Motor Fuel Taxes	\$ 316,746,545	\$ 4,947,404 \$	206,941,090 \$	104,858,051 \$	0

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 3 February, 2022

			Distribution of Taxes and Fees					
	Receipts		 State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds	Fund	Amount	Fund			
Transient Guest Tax	\$ 34,161,125 \$	62,010	\$ 681,982 \$	33,417,133	County, City Transient Guest			
Liquor Enforcement Tax	55,627,871	44,284	55,583,586	0	n/a			
Liquor Retail Excise Tax	35,522,862	42,037	8,870,206	1,774,041	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0	0	24,836,578	Local Alcoholic Liquor			
Marijuana Tax	98,510	0	24,702		County Drug Tax			
Controlled Substance Tax	173,552	4,136	42,354	127,062	County Drug Tax			
Bingo Hard Cards (Call Bingo)	661	0	0	661	State Charitable Gaming Regulatio			
Bingo Instant / Bingo Faces (Card Distributor)	187,588	0	0	187,588	State Charitable Gaming Regulatio			
Cigarette Tax	72,308,837	25,706	72,283,132	0	n/a			
Electronic Cigarette Tax	2,150,226	953	2,149,274	0	n/a			
Tobacco Products Tax	6,808,272	282	6,807,990	0	n/a			
Waste Tire Excise Tax	609,521	937	0	608,584	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	3,677,964	0	0	3,677,964	Vehicle Rental Fund			
Oil Mineral Tax	25,228,654	0	23,462,648	1,766,006	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	14,248,189	486	13,250,364	997,339	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	2,709,190	0	0	2,709,190	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	2,251,187	0	0	2,251,187	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	405,736	0	0	405,736	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	7,398	1,254	0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	71,585	0	21,174	50,410	Arkansas River Gaging Fund			
Sand Royalty	91,670	0	0	91,670	Sand Royalty			
Car Line Tax	0	0	0	0	Car Line Tax			
City Bond Finance	38,955,955	0	0	38,955,955	City Bond Finance			
Total Various Taxes	\$ 295,296,551 \$	182,083	\$ 183,177,412 \$	111,937,056				

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 4 February, 2022

				Distribution of	f Taxes and Fe	es
	Receipts	_	State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 29,031 \$	39,031 \$	0	\$ 0 (\$	10,000)	
Bingo License/Registration/Fines	1,375	0	0	0	1,375	State Charitable Gaming Reg
Raffle Registration Fee	2,310	0	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	-	n/a
ABC License/Registration/Fines	34,205	0	0	0	34,205	ABC Modernization Fund
Liquid Fuel Carrier License	6,180	0	6,180	0	0	n/a
Gas Refund Permit	1,392	0	1,392	0	0	n/a
Petroleum Inspection	1,126,774	0	0	0	1,126,774	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	1,621,205	0	0	0	1,621,205	Environmental Assur. / Above
Underground Petroleum Storage	8,410,419	0	0	0	8,410,419	Environmental Assur. / Below
Petroleum Storage Fee	811,658	0	0	0	811,658	UST Redevelopment
Petroleum Storage Fee	3,246,296	0	0	0	3,246,296	Environmental Stewardship
Public Water Supply Fee	166,456	0	0	0	166,456	Public Water Supply
Water Protection Fee	3,706,357	2,646	0	0	3,703,712	State Water Plan
Clean Drinking Water Fee	2,392,248	2,644	0	112,789	2,276,815	State Water Plan
IFTA Decals	89,407	741	88,666	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,684,182	0	0	0	1,684,182	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	161,566	0	0	0	161,566	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	15,703,282	0	0	0	15,703,282	Electronic Databases Fee
Publications Fee	(140,130)	33	0	0	(140,163)	Publications Fee
Special Training Fee	55,508	0	0	0	55,508	Special Training
Recovery/Enforcement Fees	828,823	0	0	0	828,823	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 40,038,549 \$	45,095 \$	196,243	\$ 112,789 \$	39,684,423	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 5 February, 2022

					Distribution (of Taxes and Fees	3		
	Rece	ipts		State General	Protested	Alcoholic	Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	ived	Refunds	Fund	Fund	Progra	m	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2022 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Alc	oholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	64,310 \$	0 \$	64,310 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	·	7,975,685	10	7,975,675		0	0	0
Gallonage Tax - Alcohol and Spirits		8,930,626	0	8,037,563		0	893,063	0
Gallonage Tax - Farm Winery		23,198	0	23,198		0	0	0
Gallonage Tax - Micro-brewery		137,073	0	137,073		0	0	0
Gallonage Tax - Micro-distillery		52,248	0	47,023		0	5,225	0
Subtotal Gallonage Taxes	\$	17,183,140 \$	10 \$	16,284,842 \$		0 \$	898,288 \$	0
Label Fees	\$	525,084 \$	20,050 \$	505,034 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		258,553	14,811	243,742		0	0	0
Club/Drink License Fees		2,416,347	85,565	1,165,391		0	0	1,165,391
C. M. B. Retail Stamps		59,100	0	59,100		0	0	0
Fines		146,384	6,050	140,334		0	0	0
Total A.B.C. Taxes & Fees	\$	20,588,608 \$	126,485 \$	18,398,443 \$		0 \$	898,288 \$	1,165,391

DIVISION OF VEHICLES

Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 6 February, 2022

Distribution of Taxes and Fees

		_	Distribution of Taxes and Pees							
	Receipts	D.C. I	State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)		44,940 \$	76,035,141 \$		\$ 0 \$		n/a			
Title & Reg. Fees	1,867,042	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	1,605,854	0	0	0	0		VIPS/CAMA Tech Hardware			
Title & Reg. Fees	0	0	0	0	0		Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	525,416	40	525,376	0	0		n/a			
Veh. Modernization Surcharge	6,298,920	0	5,298,981	0	0	,	Div of Vehicles Modernization Fd			
Veh. Modernization Surcharge	500,000	0	0	0	0		Digital Imaging Program Fund			
Veh. Modernization Surcharge	999,939	0	0	0	0		Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	494,980	0	494,980	0	0		n/a			
Apportioned Registration Fees	49,404,018	0	49,404,018	0	0	0	n/a			
Veh. Dealers & Mfr. Fee	414,574	0	0	0	0	414,574	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	163,975	0	0	0	0	163,975	Co. Treas. Veh Lic. Fee			
Dealer License Fees	1,934,710	1,418	1,933,292	0	0	0	n/a			
XHP Staffing & Training Surcharge	3,903,477	0	0	0	0	3,903,477	KHP Staffing & Training Fund			
Law Enforcemnt Trainng Ctr Surcharge	2,440,593	0	0	0	0	2,440,593	Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate			
Royalty License Plate	1,360,630	0	0	0	0	1,360,630	Royalty License Plate			
Vehicle Park Fee	1,699,050	0	0	0	0	1,699,050	Park Fee			
Commercial Vehicle Fee	8,939,438	0	0	0	0	8,939,438	State General			
Commercial Vehicle Fee	281,897	0	0	0	0	281,897	Comm Veh Admin System			
Rental Vehicle Fee	180,523	0	0	0	0	180,523	Rental Vehicle Adm Fee			
DOT Special Vehicle Permit License	4,268,555	0	4,268,555	0	0	0	n/a			
Services/Fees (Record copies, etc.)	910,743	0	0	0	0	10,407	KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn			
Subtotal \$	6 164,274,415 \$	46,398 \$	137,960,343 \$	0	\$ 0 \$	26,267,675				
DRIVER LICENSE FEES										
Operator - Class C	3,993,695 \$	0 \$	2,496,059 \$	1,497,636	\$ 0 \$	0	n/a			
Motorcycle - Class M	257,406	0	154,444	51,481	51,481		n/a			
Chauffeur - Class A,B	80,761	0	64,608	16,153	0		n/a			
Commercial Truck Driver Training	40,518	0	04,008	10,133	0					
Commercial Truck Driver Lic.	·	0			0		Truck Driver Training			
	356,441		285,153	71,288 0	0		n/a Comm DL Drive Test Fee Fd			
Commercial DL Drive Test Fee	74,945	0	0	_		. ,				
Photo Fee	3,472,531	0	0	0	0		Photo Fee			
gnition Interlock Designation Fee	31,058	0	0	0	0		DUI-IID Designation Fund			
Miscellaneous Additional Fees	1,813,991	6,216	1,807,775	0	0		n/a			
Reinstatement Fees	977,095	0	0	0	0		Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0		DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment			
Subtotal <u>\$</u>	11,098,441 \$	6,216 \$	4,808,039 \$		•	4,596,147				
Dealer Fines	20,450	0	20,450	0		0				
Total Division of Vehicles	5 175,393,306 \$	52,614 \$	142,788,832 \$	1,636,558	\$ 51,481 \$	30,863,822				